

Citrus Heights Little League Budget 2016-2017

Income

Opening Day	\$ 4,000.00
Closing Day	\$ 2,000.00
Registration Fees	\$ 38,000.00
Snack Bar Income	\$ 22,500.00
Sponsorships	\$ 7,000.00
Awards Sponsorships	
Fundraisers:	
Spaghetti Feed	\$ 1,500.00
Rivercats Tix	\$ 2,000.00
McBaseball Night	\$ 500.00
Fan Fare	\$ 3,500.00
Candy Sales	\$ 16,000.00
Candy Sale Buy Out	\$ 3,000.00

Total Income	<u><u>\$ 100,000.00</u></u>
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Expenses

Administrative Expenses	\$ 10,000.00
Awards (from sponsorship income)	\$ 1,500.00
Registration Expense	\$ -
Baseball Equipment	\$ 7,000.00
Coaching Coordinator	\$ 500.00
Snackbar Equipment	\$ 1,000.00
Buildings and Grounds	\$ 14,000.00
Lawn Service	\$ 2,400.00
Umpire Fees	\$ 9,500.00
Safety	\$ 1,000.00
Uniforms	\$ 20,000.00
Fundraisers	
Spaghetti Feed	\$ 200.00
Fan Fare	\$ 3,000.00
Candy Sales	\$ 6,600.00
Rivercats Tix	\$ 2,000.00
Sponsorships	\$ 1,000.00
Opening Day	\$ 2,000.00
Closing Day	\$ 250.00
Snack Bar	\$ 13,000.00
Rusch Park SB Building Fund	\$ 5,050.00
Transfer to Money Market Savings	

	<u><u>\$ 100,000.00</u></u>
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Income	\$ 100,000.00
Expenses	\$ 100,000.00

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