

# Citrus Heights Little League Budget 2017-2018

## Income

Opening Day	\$ 5,000.00
Closing Day	\$ 2,000.00
Registration Fees	\$ 38,000.00
Snack Bar Income	\$ 25,000.00
Sponsorships	\$ 10,000.00
Awards Sponsorships	
Fundraisers:	
Spaghetti Feed	\$ 2,500.00
Rivercats Tix	\$ 2,000.00
McBaseball Night	\$ 500.00
Fan Fare	\$ 3,500.00
Candy Sales	\$ 16,000.00
Candy Sale Buy Out	\$ 3,000.00

Total Income \$ 107,500.00

## Expenses

Administrative Expenses	\$ 10,000.00
Awards (from sponsorship income)	\$ 1,500.00
Registration Expense	\$ -
Baseball Equipment	\$ 7,000.00
Coaching Coordinator	\$ 500.00
Snackbar Equipment	\$ 1,000.00
Buildings and Grounds	\$ 20,000.00
Lawn Service	\$ 2,400.00
Umpire Fees	\$ 9,500.00
Safety	\$ 1,000.00
Uniforms	\$ 20,000.00
Fundraisers	
Spaghetti Feed	\$ 200.00
Fan Fare	\$ 3,000.00
Candy Sales	\$ 7,800.00
Rivercats Tix	\$ 2,000.00
Sponsorships	\$ 1,000.00
Opening Day	\$ 2,000.00
Closing Day	\$ 250.00
Snack Bar	\$ 13,000.00
Future Projects Fund	\$ 5,350.00
Transfer to Money Market Savings	

\$ 107,500.00

Income \$ 107,500.00  
Expenses \$ 107,500.00

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